

## CAPITAL PLAN SUBMISSION

### BLACK GOLD REGIONAL DIVISION NO. 18 3-YR CAPITAL PLAN PROJECTS 2018-2021

#### NEW SCHOOL & PRESERVATION REQUESTS -

Board Priority	Yr.	Location	Title	Key Driver	Project Sub-Category	Total Project Cost
1	2018	Beaumont	Ecole Secondaire Beaumont Composite High School	Economic Growth	Add 2nd Gymnasium and Replace Portables with Addition - ** Refer to attached drawings prepared by The Workun Garrick Partnership (note that the theatre is to be municipally funded and is not included in the Total Project Cost)	\$12,650,000
2	2018	Leduc	Ecole Corinthia Park School	Infrastructure Condition	Mechanical System Upgrade, Preservation & Modernization - ** Refer to attached Mechanical Study prepared by KFR Engineering	\$13,587,000
3	2018	Leduc	Willow Park School	Infrastructure Condition & Economic Growth	Modernization & Gymnasium Expansion	\$9,049,000
4	2019	Devon	Robina Baker Elementary School	Infrastructure Condition	Modernization	\$10,791,000
5	2020	Leduc	New High School	Economic Growth	New Facility	\$25,000,000
6	2020	Leduc	New K-9 School	Economic Growth	New Facility	\$21,535,839
7	2020	Leduc	East Elementary School	Infrastructure Condition	Modernization	\$6,732,770

\* Support pricing provided by Alberta Infrastructure, with a 5% escalation and 1.03% location factor for Leduc and Beaumont

\$99,345,609

Prepared by Black Gold Regional Schools March 8, 2017